6/6/83 S5200-2.13(u) A

New Hampshire State Department of Education
Division of Administration
410 State House Annex, 25 Capitol Street
Concord, NH 03301-6396

AVERAGE EXPENDITURES PER PUPIL FOR ALL GRADES, 1981-82

Function	Total Amount	Elementary	Mid/Jr High	High	General Expenses
Instruction					
Regular Education	$1,182.81	$ 996.10	$1,169.93	$1,491.83	
Special Education	199.63	216.77	177.54	183.68	
Vocational Education	47.10	2.84	9.39	138.84	
Other Instructional Programs	33.00	6.60	24.02	80.50	
Improvement of Instruction	14.18	12.48	12.42	17.86	
Educational Media	38.52	31.37	44.97	46.67	
Other Instructional Staff	1.95	2.34	3.16	.69	
Total Instruction	$1,517.19	$1,268.50	$1,441.43	$1,960.07	
Attendance, Health & Other Pupil Services					
Attendance & Social Work	$ 1.33	$ 1.08	$ 2.01	$ 1.36	
Guidance	46.26	28.88	59.53	67.32	
Health	23.56	25.20	24.94	20.16	
Psychological	5.30	5.75	6.57	3.91	
Speech Pathology & Audiology	7.09	9.58	6.35	3.47	
Other Support Services, Pupils	5.12	6.62	3.75	3.42	
Total Pupil Services	$ 88.66	$ 77.11	$ 103.15	$ 99.64	
Administration					
School Board	$ 15.23	$ 16.47	$ 14.32	$ 13.69	
Office of the Superintendent	66.09	68.73	66.72	61.49	
Special Area Administration	17.16	22.13	10.88	12.48	
Other General Administration	2.35	2.90	1.46	1.94	
School Administration	133.20	117.24	147.90	151.19	
Total Administration	$ 234.03	$ 227.47	$ 241.28	$ 240.79	

Function	Total Amount	Elementary	Mid/Jr High	High	General Expenses
Business Services					
Fiscal	$ 7.18	$ 6.73	$ 9.79	$ 6.53	
Centralized Internal Services	1.37	1.04	1.76	1.69	
Other Business	1.19	1.24	1.23	1.09	
Managerial	9.13	8.79	10.28	9.07	
Other Support Services	24.24	24.56	27.19	22.16	
Total Business Services	$ 43.11	$ 42.36	$ 50.25	$ 40.54	
Operation & Maintenance of Plant					
Operation & Maintenance of Plant	$ 296.76	$ 269.41	$ 315.13	$ 331.21	
Total Oper. & Maint. of Plant	$ 296.76	$ 269.41	$ 315.13	$ 331.21	
Pupil Transportation					
Pupil Transportation	$ 132.59	$ 132.32	$ 133.05	$ 132.77	
Total Pupil Transportation	$ 132.59	$ 132.32	$ 133.05	$ 132.77	
Food Service					
Food Service	$ 107.75	$ 106.88	$ 115.49	$ 105.02	
Total Food Service	$ 107.75	$ 106.88	$ 115.49	$ 105.02	
ABE & Community Services					
Adult Basic Education	$ 7.19				$ 7.19
Community Services	3.98				3.98
Total ABE & Community Services	$ 11.17				$ 11.17
Facilities Acquisition & Construction					
Facilities Acquisition & Constr.	$ 121.23				$ 121.23
Total Facilities Acq. & Constr.	$ 121.23				$ 121.23

Function	Total Amount	Elementary	Mid/Jr High	High	General Expenses
Debt Service					
Debt Service	$ 132.49				$ 132.49
Total Debt Service	$ 132.49				$ 132.49
Total Net Expenditures for All Purposes	$2,684.98	$2,124.05	$2,399.78	$2,910.04	
Average Daily Membership in Attendance	157,708.7	80,973.4	26,698.2	50,037.1	

EQUAL OPPORTUNITY EMPLOYER - EQUAL EDUCATIONAL OPPORTUNITIES

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